BRYON FUCHS

RURAL PROGRAMS

NDDOT-LOCAL GOVERNMENT

NDACE CONFERENCE 2018

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TOPICS

- LG WEBPAGE
- POOLED FUND STUDY
- STATEWIDE TECHNICAL REPRESENTATIVE
- FUNDING PROGRAMS
- PROJECT DEVELOPMENT

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LG WEBPAGE

- LOCAL GOVERNMENT NOW HAS A WEBPAGE
- HTTP://WWW.DOT.ND.GOV/DIVISIONS/LOCALGOV/

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POOLED FUND STUDY

- UNPAVED ROAD: A RESEARCH COLLABORATION TO DETERMINE CRASH CAUSATION AND COUNTERMEASURES

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LTAP – STATEWIDE TECHNICAL REPRESENTATIVE

- CALENDAR YEAR – 2018
  - 80% FEDERAL FUNDS AND LTAP IS PROVIDING THE MATCH
- PRIMARY ANTICIPATED TECHNICAL ASSISTANCE TO BE PROVIDED
  - PRIORITIZE SYSTEM NEEDS
  - LEVEL OF SERVICE ON ROADS
  - ASSET MANAGEMENT (GRIT IS PART OF THIS)
  - PLANNING ACTIVITIES
  - ON-SITE TECHNICAL SUPPORT
  - TRAFFIC MANAGEMENT
  - SAFETY
  - PUBLIC ENGAGEMENT

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FUNDING PROGRAMS

- STATE
  - SRF – SPECIAL ROAD FUND
  - HB 1358, SB 2103, & HB 1176
- FEDERAL
  - SC – ROADS
  - BR – BRIDGES
  - SP&R - PLANNING
  - ER – EMERGENCY RELIEF
  - HSIP – HIGHWAY SAFETY IMPROVEMENT PROGRAM
  - TA – TRANSPORTATION ALTERNATIVES PROGRAM
  - FLAP – FEDERAL LANDS ACCESS PROGRAM
  - HISTORIC BRIDGE PROGRAM
  - RAIL PROGRAM

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STATE FUNDING PROGRAMS

- SRF – SPECIAL ROAD FUNDS 60%/40%
  - ROAD IMPROVEMENTS TO HIGHWAYS TO IMPROVE ACCESS TO RECREATION AREAS
  - INTEREST FROM STATE FUNDS
    - MAXIMUM AWARD IS $300,000
  - CALL FOR PROJECTS MAY NOT HAPPEN THIS YEAR DUE TO BALANCE OF FUNDS

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State Funds

- HB 1358 ($280.0M)
  - ALL FUNDS HAVE BEEN REIMBURSED!!
  - KEEP SENDING ME THE FINAL CERTIFICATIONS AS PROJECTS GET FINISHED

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State Funds

- SB 2103 ($352.0M)
  - OIL PRODUCING REMAINING IS $9.8M
  - NON-OIL PRODUCING REMAINING IS $2.7M
  - KEEP SENDING ME THE FINAL CERTIFICATIONS AS PROJECTS GET FINISHED
- HB 1176 ($104.664M)
  - REMAINING IS $11.2M
  - KEEP SENDING ME THE FINAL CERTIFICATIONS AS PROJECTS GET FINISHED
- LAST DAY FOR NDDOT TO MAKE ANY PAYMENTS IS THE END OF JUNE IN 2019. ANY FUNDS THAT WERE OVERPAID WILL NEED TO BE REPAID EVEN AFTER THAT DATE.

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FEDERAL FUNDING PROGRAMS

- ER (EMERGENCY RELIEF) FUNDS – 100% OR 80.93%/19.07%
  - USED TO REPAIR STRUCTURES AND ROADWAYS ON THE FEDERAL SYSTEM THAT HAD WERE DAMAGED AS A RESULT OF A DECLARED DISASTER
    - GOVERNOR'S OR PRESIDENTIAL DECLARATION IS REQUIRED
    - EACH SITE HAS TO BE AT LEAST $5,000 (TOTAL COSTS) IN DAMAGE
    - AN EVENT NEEDS TO HAVE $700,000 (FEDERAL) IN DAMAGE TO QUALIFY
    - HTTPS://WWW.DOT.ND.GOV/BUSINESS/EMERGENCYRELIEF.HTM

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FEDERAL FUNDING PROGRAMS

- HSIP FUNDS – SAFETY 90%/10%
  - APPROXIMATELY $12 M ANNUALLY (STATE/COUNTY/CITY)
    - $6M AVAILABLE TO LPA'S
  - APPLICATION BASED FUNDING
    - LPA'S NOTIFIED IN SEPTEMBER/OCTOBER
    - APPS DUE END OF DECEMBER
    - FUNDING IS USUALLY 3-4 YEARS OUT, BUT CAN BE SOONER

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FEDERAL FUNDING PROGRAMS

- HSIP (CON'T)
  - FUNDING SCENARIO (LRSP)
    - FUNDS WILL BE SEPARATE POT OF MONEY, NOT OUT OF YOUR SC ACCOUNT
    - LPA'S WILL STILL HAVE TO SUBMIT PROJECTS FOR CONSIDERATION

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FEDERAL FUNDING PROGRAMS

- TA (TRANSPORTATION ALTERNATIVES) PROGRAM FUNDS – 80.93%/19.07% OR LIMITED
  - PEDESTRIAN AND BIKE FACILITIES, TRANSPORTATION PROJECTS TO ACHIEVE ADA COMPLIANCE, STRUCTURAL IMPROVEMENTS TO ALLOW KIDS TO WALK OR BIKE TO SCHOOL, TURNOUTS, OVERLOOKS, AND VIEWING AREAS, AND ALSO SOME LANDSCAPING
  - $600,000 IS AVAILABLE FOR THE RURAL AREA
    - MAXIMUM AWARD IS $200,000
  - PAM WENGER (PWENGER@ND.GOV) AT 328-4787

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FEDERAL FUNDING PROGRAMS

- FLAP (FEDERAL LANDS ACCESS PROGRAM) FUNDS – 80.93%/19.07%
  - USED TO IMPROVE ROADS TO ACCESS FEDERAL LANDS (FWS, USACE, USFS, BOR, & BLM)
  - REPLACED THE FOREST HIGHWAY FUNDS
  - ≈$1.0M ANNUALLY IS AVAILABLE
  - APPLICATION BASED – APPLICATIONS WON'T BE SOLICITED FOR APPROXIMATELY 2-3 YEARS

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FEDERAL FUNDING PROGRAMS

- RAIL FUNDS – 90%/10%
  - $1.5 M FOR SIGNALS AND $1.0 M FOR SURFACE UPGRADES
    - PRIORITIZED BY STATE HWY, CMC, URBAN, COUNTY, LOCAL, AND TOWNSHIP
      - ADT AND CRASH HISTORY AFFECTS PRIORITIZATION AS WELL
    - JIM STYRON (JSTYRON@ND.GOV) AT 328-4409

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HISTORIC BRIDGE PROGRAM

- NDDOT IS WORKING ON A POLICY FOR THIS
  - NDDOT WILL USE STATE FEDERAL DOLLARS AND STATE FUNDS TO RESTORE HISTORIC BRIDGES PERIODICALLY ON THE LOCAL SYSTEM

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SP&R PROGRAM

- APPROXIMATELY $750,000/ANNUALLY
  - 80%/20%
  - USED FOR PLANNING ACTIVITIES

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FEDERAL FUNDING PROGRAMS

- SC FUNDS – 80.93%/19.07%
  - USED FOR ROADWAY IMPROVEMENTS (OVERLAYS, CHIP SEALS, GRAVELING, RECONSTRUCTION, ETC.) ON CMC ROUTES
  - FUNDS ARE ALLOCATED BY FORMULA ($13-14M)
    - 25% - CMC MILES
    - 25% - POPULATION
    - 25% - LAND AREA
    - 25% - MILL LEVIES (1204, 1212, & 1233) - (TAX $ COLLECTED)
  - COUNTIES PRIORITIZE THEIR PROJECTS BASED ON AVAILABLE FUNDING
  - COUNTIES ARE ABLE TO BANK FUNDS PROVIDED ALL OF THE FUNDS ARE USED BY THE REMAINING COUNTIES

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FEDERAL FUNDING PROGRAMS

- BR FUNDS – 80.93%/19.07%
  - USED FOR REPLACEMENT OR REHABILITATION OF STRUCTURES ON OR OFF THE FEDERAL AID SYSTEM
  - APPROXIMATELY $5-6M IS AVAILABLE ANNUALLY
    - BRIDGE HAS TO BE ON INVENTORY (≥20.0' OPEN SPAN)
    - REPLACEMENT – STRUCTURAL DEFICIENT
    - REHABILITATION – VISIT WITH LG
  - COUNTIES SUBMIT BRIDGE FOR NDDOT APPROVAL
    - NDDOT WILL DETERMINE WHEN FUNDING IS AVAILABLE BASED ON FUNDS AND CURRENT PROJECTS

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ROAD AND FUNDING DATA (2010-2013)

- ALLOCATION
  - MIN = $87,976
  - MAX = $873,402
  - AVERAGE = 224,830
- COUNTY HIGHWAY TAX DISTRIBUTION
  - MIN = $164,717
  - MAX = $7,845,508
  - AVERAGE = $1,235,608

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ROAD AND FUNDING DATA (2010-2013)

- **POPULATION (25% OF ALLOCATION)**
  - MIN = 727
  - MAX = 20,787
  - AVERAGE = 5,631
- **MILL LEVY DOLLARS COLLECTED (25% OF ALLOCATION)**
  - MIN = $0
  - MAX = $5,340,679
  - AVERAGE = $624,236

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ROAD AND FUNDING DATA (2010-2013)

- **CMC MILES (25% OF ALLOCATION)**
  - MIN = 80.2
  - MAX = 471.9
  - AVERAGE = 197.3
- **UNPAVED**
  - MIN = 7
  - MAX = 246.8
  - AVERAGE = 108.4
- **PAVED**
  - MIN = 0
  - MAX = 288.7
  - AVERAGE = 88.9

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ROAD AND FUNDING DATA (2010-2013)

- LAND AREA (SQ MI) – (25% OF ALLOCATION)
  - MIN = 644
  - MAX = 2,861
  - AVERAGE = 1,334
- BRIDGES (≥20')
  - MIN= 0
  - MAX = 259
  - AVERAGE = 56

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PROJECT DEVELOPMENT

- WHAT DRIVES YOUR NEED TO DO PROJECT DEVELOPMENT OR SCHEDULING?
  - THE ACTUAL NEED FOR A PROJECT?
  - FUNDING?
  - PUBLIC OUTCRY?
  - IS IT DEPENDENT ON STAFF RESOURCES OR OUTSIDE RESOURCES TO GET IT DONE?
  - OTHER?

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FUNDING AND PROJECT DEVELOPMENT

- SURVEY TO BE SENT OUT TO LOOK AT FUNDING ALLOCATION AND PROJECT DEVELOPMENT SCHEDULE

QUESTIONS?